Name of the State: Kerala

<u>Rs in lakh</u> Area in Ha

1.	*Status of the Annual Action Plan (AAP) 2015-16 as	Received and
	per 50:50 Funding Pattern	Approved
2.	Target Area in Hectare (if AAP approved)	3362
3.	Proposed Central Govt. Share for 2015-16	500.00
4.	Unspent Balance of Central Govt. Share as on 1-4-2015 (as	NIL
	per Provisional Utilization Certificate submitted by the State)	
5.	Central Govt. Share released as on 27-11-2015	NIL
6.	Utilization of Central Govt. Share by the State Govt. as per	NIL
	latest available information	
7.	Physical area covered during 2015-16 as per latest available	NIL
	information	

* Note: - The funding pattern revised as 60:40 (all States except NE&H States) and 90:10 (NE&H States) between Central Govt. share and State Govt. share. The revised **ANNUAL ACTION PLAN** (AAP 2015-16) duly approved by State Level Sanctioning Committee is still awaited.