Name of the State: Gujarat

## Rs in lakh Area in Ha

| 1. | *Status of the Annual Action Plan (AAP) 2015-16 as              | Received and |
|----|---|--------------|
|    | per 50:50 Funding Pattern                                       | Approved     |
| 2. | Target Area in Hectare (if AAP approved)                        | 146938       |
| 3. | Proposed Central Govt. Share for 2015-16                        | 14675.00     |
| 4. | Unspent Balance of Central Govt. Share as on 1-4-2015 (as       | 1054.00      |
|    | per Provisional Utilization Certificate submitted by the State) |              |
| 5. | Central Govt. Share released as on 27-11-2015                   | 7338.00      |
| 6. | Utilization of Central Govt. Share by the State Govt. as per    | 14008.00     |
|    | latest available information                                    |              |
| 7. | Physical area covered during 2015-16 as per latest available    | 112000       |
|    | information   |              |

<sup>\*</sup> Note: - The funding pattern revised as 60:40 (all States except NE&H States) and 90:10 (NE&H States) between Central Govt. share and State Govt. share. The revised **ANNUAL ACTION PLAN** (AAP 2015-16) duly approved by State Level Sanctioning Committee is still awaited.