

PUNJAB

Annexure-A

Centrally Sponsored Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)
Annual Action Plan 2015-16 (Revised)

Activity	Average Unit Cost (Rs./ha.)	Targeted Area (Ha.)	Estimated No. of Beneficiaries	Estimated Cost (Rs. in Lacs)	Beneficiaries Share (Rs. in Lacs)	Subsidy to be provided (Rs. In Lacs)	State Share (Rs. in Lacs)	Govt Share (Rs. In Lacs)
Drip Irrigation (Wide Spaced crops)	37200	1660	1660	617.53	401.39	216.14	108.07	108.07
Drip Irrigation (Close Spaced crops)	90000	260	260	234.00	152.10	81.90	40.95	40.95
Micro Sprinkler	58900	550	550	323.95	210.57	113.38	56.69	56.69
Mini Sprinkler	85200	2266	2266	1930.63	1254.91	675.72	337.86	337.86
Portable Sprinkler	19600	170	170	33.32	21.66	11.66	5.83	5.83
Semi Permanent Sprinkler	36600	50	50	18.30	11.90	6.40	3.20	3.20
Large Volume Sprinkler (Rain Gun)	31600	50	50	15.80	10.28	5.52	2.76	2.76
Training on MIS	50000	NA	660	11.00	0.00	11.00	5.50	5.50
Management/ Administrative Cost @5%				56.00	0.00	56.00	28.00	28.00
Total		5006	5666	3240.53	2062.81	1177.72	588.86	588.86