

Format for Annual Action Plan - On Farm Water Management (OFWM) 2015-16

A. Horticultural Crops and Agri. Crops																
Technology	Category of farmers	Estimated No. of Beneficiaries		Average Systems Cost (per Ha) as per scheme Guidelines	Targeted Area (Ha)		Total Estimated Expenditure involved (lakh Rs.)		Sharing of amount among Central Govt., State Govt. and beneficiaries							
		DPA P/D DP	Non DPAP /DDP		DPA P/DD P	Non DPAP/D DP	Share of Central Govt./Assistance Sought from DAC (in Lakh)		Mandatory State Govt. Share (in Lakh)		Share of beneficiary Contribution (in Lakh)		Additional State Govt. share, if any (in lakh)			
							DPAP /DDP	Non DPAP/ DDP	DPAP /DDP	Non DPAP /DDP	DPAP /DDP	Non DPAP/D DP	DPAP /DDP	Non DPAP/ DDP		
Drip Irrigation System (Wide spaced crops) (ha)	S&M															
	8m & above		40		140	32.90		7.40	7.40		16.69		1.41			
	4m to <8m		40		140	47.46		10.68	10.68		24.07		2.034			
	2m to <4m		50		190	110.96		24.97	24.97		53.14		7.884			
	others															
	8m & above															
	4m to <8m															
Drip Irrigation System (Close spaced crops) (ha)	2m to <4m															
	S&M															
	1.2m to <2 m		150		451.00	385.15		86.66	86.66		192.49		19.3431			
	<1.2 m		160		649.00	649.00		146.03	146.03		322.60		34.35			
	others															
Micro Sprinkler Irrigation System (ha)	1.2m to <2 m															
	<1.2 m															
Mini Sprinkler Irrigation System (ha)	S&M		100		357.00	210.27		47.31	47.31		95.15		20.4972			
	others															
Portable Sprinkler Irrigation System (ha)	S&M		150		382	325.46		73.23	73.23		156.00		23.004			
	others															
Semi-Permanent Sprinkler Irrigation System (ha)	S&M		150		293	57.43		12.92	12.92		27.68		3.9102			
	others															
Large Volume Sprinkler Irrigation System (ha)	S&M		150		380	139.08		31.293	31.293		66.612		9.882			
	others															
Training Programme	S&M		150		380	120.08		27.02	27.02		57.51		8.532			
	others															
Administrative cost (5%)						15.00		7.50	7.50							
Total			1140		3362	2142.80		500.00	500.00		1011.94		130.85			



Mission Director