KARNATAKA

Annual action plan under Pradhan Mantri Krishi Sinchyee Yojana (PMKSY) - Micro Irrigation (2015-16)

Annexure -B

B. Agriculture crops

Fin Rs. In Lakhs

Technology	Category of farmers	Estimated No of Beneficiaries			Average System cost (per Ha) as per guidelines (in Rs)	Targeted Area (Ha)			Total Estimated Expenditure involved (lakh Rs.)			Sharing Amount among Central Govt. and Beneficiaries: Share of Central Govt./Assistance Sought from DAC (lakh Rs)			Mandatory State share (Rs. In lakhs)			Share of Beneficiary Contribution (Rs. In lakhs)			Additional State Govt. Share, if any (Additional subsidy by state Govt to beneficiaries (Rs. In lakhs)		
		DPAP/ DPP	Non DPAP	Total		DPAP/ DPP	Non DPAP /DPP	Total	DPAP/ DPP	Non DPAP /DPP	Total	DPAP	Non DPAP/	Total	DPAP	Non DPAP/	Total	DPAP	Non DPAP/	Total	DPAP	Non DPAP/	Total
Drip Irrigation System (Wide Spaced crop)	S&M																						
	8m & above	0	0	0	23500				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4m to <8m	0	0	0	33900				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2m to<4m	0	0	0	58400				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others								0.00	0.00	0.00												
	8m & above	0	0	0	23500				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4m to <8m	0	0	0	33900				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2m to<4m	0	0	0	58400				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drip Irrigation (Close Spaced crop)	S&M								0.00	0.00	0.00												
	1.2m to <2m	130	57	187	85400	130	57	187	111.02	48.68	159.70	33.31	10.95	44.26	33.31	10.95	44.26	11.10	4.87	15.97	33.31	21.91	55.21
	<1.2m	1917	510	2427	100000	1917	510	2427	1917.00	510.00	2427.00	575.10	114.75	689.85	575.10	114.75	689.85	191.70	51.00	242.70	575.10	229.50	804.60
	Others								0.00	0.00	0.00												
	1.2m to <2m	166	37	203	85400	166	37	203	141.76	31.60	173.36	31.90	5.53	37.43	31.90	5.53	37.43	14.18	3.16	17.34	63.79	17.38	81.17
	<1.2m	1260	344	1604	100000	1260	344	1604	1260.00	344.00	1604.00	283.50	60.20	343.70	283.50	60.20	343.70	126.00	34.40	160.40	567.00	189.20	756.20
Micro Sprinkler Irrigation System	S&M	0	0	0	58900				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	0	58900				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mini Sprinkler Irrigation System	S&M	0	0	0	85200				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	0	85200				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Portable Sprinkler Irrigation System	S&M	22988	8384	31372	19600	22988	8384	31372	4505.65	1643.26	6148.91	1351.69	369.73	1721.43	1351.69	369.73	1721.43	450.56	164.33	614.89	1351.69	739.47	2091.16
	Others	5200	2810	8010	19600	5200	2810	8010	1019.20	550.76	1569.96	229.32	96.38	325.70	229.32	96.38	325.70	101.92	55.08	157.00	458.64	302.92	761.56
Semi-Permanent Sprinkler Irrigation System	S&M	0	0	0	36600				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	0	36600				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Large Volume Sprinkler Irrigation System (Rain-gun)	S&M	160	52	212	31600	160	52	212	50.56	16.43	66.99	15.17	3.70	18.87	15.17	3.70	18.87	5.06	1.64	6.70	15.17	7.39	22.56
	Others	37	18	55	31600	37	18	55	11.69	5.69	17.38	2.63	1.00	3.63	2.63	1.00	3.63	1.17	0.57	1.74	5.26	3.13	8.39
Training Programme	All				50000																		
Total		31858	12212	44070		31858	12212	44070	9016.88	3150.42	12167.30	2522.62	662.24	3184.86	2522.62	662.24	3184.86	901.69	315.04	1216.73	3069.96	1510.89	4580.86
Administrative @5%														167.6400			167.64						
Total of B		31858	12212	44070	0.00	31858.00	12212.00	44070.00	9016.88	3150.42	12167.30	2522.62	662.24	3352.50	2522.62	662.24	3352.50	901.69	315.04	1216.73	3069.96	1510.89	4580.86

KARNATAKA

Annual action plan under Pradhan Mantri Krishi Sinchyee Yojana (PMKSY) - Micro Irrigation (2015-16)

Annexure -B

Fin Rs. In Lakhs

A. Horticulture crops

Technology	Category of farmers	Estimated No of Beneficiaries			Average System cost (per Ha) as per guidelines (in Rs)	Targeted Area (Ha)			Total Estimated Expenditure involved (lakh Rs.)			Sharing Amount among Central Govt. and Beneficiaries: Share of Central Govt./Assistance Sought from DAC (lakh Rs)			Mandatory State share (Rs. in lakhs)			Share of Beneficiary Contribution (Rs. In lakhs)			Additional State Govt. Share, if any (Additional subsidy by state Govt to beneficiaries (Rs. in lakhs)		
		DPAP/ DPP	Non DPAP	Total		DPAP/ DPP	Non DPAP /DPP	Total	DPAP/ DPP	Non DPAP /DPP	Total	DPAP	Non DPAP/	Total	DPAP	Non DPAP/	Total	DPAP	Non DPAP/	Total	DPAP	Non DPAP/	Total
Drip Irrigation System (Wide Spaced crop)	SF&MF																						
	8m & above	1578	482	2060	23500	1578.41	481.53	2059.93	370.93	113.16	484.08	111.28	25.46	136.74	111.28	25.46	136.74	37.09	11.32	48.41	111.28	50.92	162.20
	4m to <8m	1999	451	2450	33900	1998.92	451.35	2450.27	677.63	153.01	830.64	203.29	34.43	237.72	203.29	34.43	237.72	67.76	15.30	83.06	203.29	68.85	272.14
	2m to<4m	4653	2779	7432	58400	4653.22	2779.05	7432.27	2717.48	1622.96	4340.44	815.24	365.17	1180.41	815.24	365.17	1180.41	271.75	162.30	434.04	815.24	730.33	1545.58
	Others																						
	8m & above	2921	403	3324	23500	2921.02	402.98	3324.00	686.44	94.70	781.14	154.45	16.57	171.02	154.45	16.57	171.02	68.64	9.47	78.11	308.90	52.09	360.98
	4m to <8m	2605	616	3220	33900	2604.59	615.53	3220.13	882.96	208.67	1091.62	198.67	36.52	235.18	198.67	36.52	235.18	88.30	20.87	109.16	397.33	114.77	512.10
	2m to<4m	4858	1689	6547	58400	4858.44	1688.99	6547.43	2837.33	986.37	3823.70	638.40	172.62	811.01	638.40	172.62	811.01	283.73	98.64	382.37	1276.80	542.50	1819.30
Drip Irrigation (Close Spaced crop)	S&M																						
	1.2m to <2m	3735	2364	6099	85400	3734.78	2364.33	6099.11	3189.50	2019.14	5208.64	956.85	454.31	1411.16	956.85	454.31	1411.16	318.95	201.91	520.86	956.85	908.61	1865.46
	<1.2m	2476	261	2737	100000	2475.86	261.10	2736.96	2475.86	261.10	2736.96	742.76	58.75	801.50	742.76	58.75	801.50	247.59	26.11	273.70	742.76	117.49	860.25
	Others																						
	1.2m to <2m	3140	1067	4207	85400	3140.42	1066.70	4207.12	2681.91	910.97	3592.88	603.43	159.42	762.85	603.43	159.42	762.85	268.19	91.10	359.29	1206.86	501.03	1707.89
	<1.2m	3497	230	3728	100000	3497.30	230.27	3727.56	3497.30	230.27	3727.56	786.89	40.30	827.19	786.89	40.30	827.19	349.73	23.03	372.76	1573.78	126.65	1700.43
Micro Sprinkler Irrigatioo System	S&M	44	28	72	58900	43.95	27.55	71.51	25.89	16.23	42.12	7.77	3.65	11.42	7.77	3.65	11.42	2.59	1.62	4.21	7.77	7.30	15.07
	Others	189	28	216	58900	188.94	27.55	216.49	111.28	16.23	127.51	25.04	2.84	27.88	25.04	2.84	27.88	11.13	1.62	12.75	50.08	8.93	59.00
Mini Sprinkler Irrigation Sysytem	S&M	0	0	0	85200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Others	0	0	0	85200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Portable Sprinkler Irrigation System	S&M	375	136	510	19600	374.59	135.80	510.39	73.42	26.62	100.04	22.03	5.99	28.01	22.03	5.99	28.01	7.34	2.66	10.00	22.03	11.98	34.00
	Others	477	230	707	19600	476.93	229.61	706.54	93.48	45.00	138.48	21.03	7.88	28.91	21.03	7.88	28.91	9.35	4.50	13.85	42.07	24.75	66.82
Semi-Permanent Sprinkler Irrigation System	S&M	0	16	16	36600	0.00	15.74	15.74	0.00	5.76	5.76	0.00	1.30	1.30	0.00	1.30	1.30	0.00	0.58	0.58	0.00	2.59	2.59
	Others	0	8	8	36600	0.00	7.87	7.87	0.00	2.88	2.88	0.00	0.50	0.50	0.00	0.50	0.50	0.00	0.29	0.29	0.00	1.58	1.58
Large Volume Sprinkler Irrigation System (Rain-gun)	S&M	0	7	7	31600	0.00	6.56	6.56	0.00	2.07	2.07	0.00	0.47	0.47	0.00	0.47	0.47	0.00	0.21	0.21	0.00	0.93	0.93
	Others	0	0	0	31600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
Training Programme	All				50000									15.00			15.00						
Total		32547	10793	43340		32547.36	10792.52	43339.89	20321.40	6715.13	27036.54	5287.12	1386.15	6688.27	5287.12	1386.15	6688.27	2032.14	671.51	2703.65	7715.03	3271.32	10986.34
Administrative @5%														351.98			351.98						
Total of A		32547	10793	43340	0	32547.36	10792.52	43339.89	20321.40	6715.13	27036.54	5287.12	1386.15	7040.25	5287.12	1386.15	7040.25	2032.14	671.51	2703.65	7715.03	3271.32	10986.34

Director of Horticulture

KARNATAKA

Annual action plan under Pradhan Mantri Krishi Sinchyee Yojana (PMKSY) - Micro Irrigation (2015-16)

Annexure -B

Fin Rs. In Lakhs

C. Sericulture crops																								
												Sharing Amount among Central Govt. and Beneficiaries												
Technology	Category of farmers	Estimated No of Benefeciaries			Average System cost (per Ha) as per guidelines (in Rs)	Targeted Area (Ha)			Total Estimated Expenditure Involved (lakh Rs.)			Share of Central Govt./Assistance Sought from DAC (lakh Rs)			Mandatory State share (Rs. In lakhs)			Share of Beneficiary Contribution (Rs. In lakhs)			Additional State Govt. Share, if any (Additional subsidy by state Govt to beneficiaries (Rs. In lakhs)		
		DPAP/ DPP	Non DPAP /DPP	Total		DPAP/ DPP	Non DPAP /DPP	Total	DPAP/ DPP	Non DPAP /DPP	Total	DPAP	Non DPAP/ DPP	Total	DPAP	Non DPAP/ DPP	Total	DPAP	Non DPAP/ DPP	Total	DPAP	Non DPAP/ DPP	Total
Drip Irrigation System (Wide Spaced crop)	SF&MF																							
	8m & above	0	0	0	23500																			
	4m to <8m	0	0	0	33900																			
	2m to<4m	0	0	0	58400																			
	Others																							
	8m & above	0	0	0	23500																			
	4m to <8m	0	0	0	33900																			
	2m to<4m	0	0	0	58400																			
Drip Irrigation (Close Spaced crop)	S&M																							
	1.2m to <2m	0	0	0	85400																			
	<1.2m	1400	500	1900	100000	1400	500	1900	1400.00	500.00	1900.00	420.00	112.50	532.50	420.00	112.50	532.50	140.00	50.00	190.00	420.00	225.00	645.00
	Others																							
	1.2m to <2m	0	0	0	85400																			
	<1.2m	500	578	1078	100000	500	578	1078	500.00	578.00	1078.00	112.50	101.15	213.65	112.50	101.15	213.65	50.00	57.80	107.80	225.00	317.90	542.90
Micro Sprinkler Irrigation System	S&M	0	0	0	58900																			
	Others	0	0	0	58900																			
Mini Sprinkler Irrigation Sysytem	S&M	0	0	0	85200																			
	Others	0	0	0	85200																			
Portable Sprinkler Irrigation System	S&M	0	0	0	19600																			
	Others	0	0	0	19600																			
Semi-Permanent Sprinkler Irrigation System	S&M	0	0	0	36600																			
	Others	0	0	0	36600																			
Large Volume Sprinkler Irrigation System (Rain-gun)	S&M	0	0	0	31600																			
	Others	0	0	0	31600																			
Training Programme	All				50000																			
Total		1900	1078	2978		1900	1078	2978	1900.00	1078.00	2978.00	532.50	213.65	746.15	532.50	213.65	746.15	190.00	107.80	297.80	645.00	542.90	1187.90
Administrative @5%														36.1			36.10						
Total of C		1900.00	1078.00	2978.00		1900	1078	2978	1900.00	1078.00	2978.00	532.50	213.65	782.25	532.50	213.65	782.25	190.00	107.80	297.80	645.00	542.90	1187.90
(D) Scheme Admin Cost (Both Hort. Agri. & Seri.)														555.68			555.68						
Grand Total (A+B+C+D)		66305	24083	90388	0	66305	24083	90388	31238	10944	42182	8342	2262	11175.00	8342	2262	11175	3124	1094	4218	11430	5325	16755