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**Directorate of Agriculture
Government of Goa**

Format for Annual Action Plan under On Farm Water Management (OFWM) – Micro Irrigation (2015-16)

A. Horticultural Crops

Technology	Category of farmers	Estimated		Average Systems Cost (per Ha) as per Scheme Guidelines	Targeted Area (Ha)		Total Estimated Expenditure involved (Lakh Rs) [Subsidy]		Sharing of amount among Central Govt., State Govt. and Beneficiaries									
		No. of Beneficiaries			DPAP / DDP	Non DPAP / DDP	DPAP	Non DPAP / DDP	Share of Central Govt. Assistance Sought from DAC (₹ in Lakh)		Mandatory State Govt. Share (₹ in Lakh)		Share of Beneficiary Contribution (₹ in Lakh)		Additional State Govt. Share, if any (Additional Subsidy by State Govt. to Beneficiaries) (₹ in Lakh)			
		DPAP / DDP	Non DPAP / DDP						DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP		
Drip Irrigation System (Wide spaced crop)	S & M																	
	8m & above		30	₹ 23,500		20		1.64		0.82		0.82		0.47				2.58
	4m to <8m		15	₹ 33,900		13		1.54		0.77		0.77		0.44				2.42
	2m to <4m		8	₹ 58,400		5		1.02		0.51		0.51		0.29				1.60
	Others																	
	8m & above		7	₹ 23,500		8		0.65		0.32		0.32		0.18				1.03
	4m to <8m		3	₹ 33,900		5		0.59		0.29		0.29		0.16				0.93
2m to <4m		2	₹ 58,400		3		0.61		0.31		0.31		0.17				0.96	
Drip Irrigation System (Close spaced crop)	S & M																	
	1.2m to <2 m		18	₹ 85,400		-		-		-		-		-		1.40		7.70
	<1.2m			₹ 1,00,000		14		4.90		2.45		2.45		-				-
	Others																	
	1.2m to <2 m		15	₹ 85,400		-		-		-		-		-		1.00		5.50
	<1.2m			₹ 1,00,000		10		3.50		1.75		1.75		-				-
Micro Sprinkler Irrigation System	S & M			₹ 58,900		-		-		-		-		-				-
	Others			₹ 58,900		-		-		-		-		-				-
Mini Sprinkler Irrigation System	S & M			₹ 85,200		-		-		-		-		-				-
	Others			₹ 85,200		-		-		-		-		-				-
Portable Sprinkler Irrigation System	S & M			₹ 19,600		-		-		-		-		-				-
	Others			₹ 19,600		-		-		-		-		-				-
Semi-Permanent Sprinkler Irrigation System	S & M		30	₹ 36,600		15		3.20		1.60		1.60		2.74				3.20
	Others		15	₹ 36,600		10		1.28		0.64		0.64		1.09				1.28
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M			₹ 31,600		-		-		-		-		-				-
	Others			₹ 31,600		-		-		-		-		-				-
Training Program			400			113		19.55		9.77		9.77		7.94				27.2
Total of A			543															

Agricultural Crops

Technology	Category of farmers	Estimated No of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines	Targeted Area (Ha)		Total Estimated Expenditure involved (lakh Rs)		Sharing of a amount among Central Govt., State Govt. and Beneficiaries							
		DPAP / DDP	Non-DPAP / DDP		DPAP / DDP	Non-DPAP / DDP	DPAP	Non DPAP / DDP	Share of Central Govt. / Assistance Sought from DAC (₹ in Lakh)		Mandatory State Govt. Share (₹ in Lakh)		Share of Beneficiary Contribution (₹ in Lakh)		Additional State Govt. Share, if any (Additional Subsidy by State Govt. to Beneficiaries) (₹ in Lakh)	
									DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP	DPAP / DDP	Non DPAP / DDP
Drip Irrigation System (Wide spaced crop)	S & M															
	8m & above			₹ 23,500												
	4m to <8m			₹ 33,900												
	2m to <4m			₹ 58,400												
	Others															
	8m & above			₹ 23,500												
Drip Irrigation System (Close spaced crop)	S & M															
	1.2m to <2 m		20	₹ 85,400		15		4.48		2.24		2.24		1.28		7.04
	<1.2m			₹ 1,00,000												
	Others															
	1.2m to <2 m		20	₹ 85,400		15		4.48		2.24		2.24		1.28		7.04
	<1.2m			₹ 1,00,000												
Micro Sprinkler Irrigation System	S & M			₹ 58,900												
	Others			₹ 58,900												
Mini Sprinkler Irrigation System	S & M			₹ 85,200												
	Others			₹ 85,200												
Portable Sprinkler Irrigation System	S & M			₹ 19,600												
	Others			₹ 19,600												
Semi-Permanent Sprinkler Irrigation System	S & M			₹ 36,600												
	Others			₹ 36,600												
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M			₹ 31,600												
	Others			₹ 31,600												
Training Program						30		8.96		4.48		4.48		2.56		14.08
Total of B			40													
(C) Scheme Admin Cost (Both Agri. & Horti. Crops)			+					1.5		0.75		0.75				
Grand Total (A+B+C)			583			148		30.00		15.00		15.00		10.50		41.28