

C.G.STATE RAJYA BEEJ AVAM KRISHI VIKAS NIGAM LTD., H.O.- RAIPUR (C.G.)
Format for Annual Action Plan under On Farm Water Management (OFWM)- Micro Irrigation (2015-16)

A. Horticulture Crops

Technology	Category of Farmers	Estimate No. of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines (in lakh)	Targets Area (ha)		Total Estimate Expenditure involved (lakh Rs.)		Sharing of amount among Central, State Govt. and Beneficiaries							
		DPAP/ DDP	Non DPAP/DDP		DPAP/ DDP	Non DPAP/DDP	Share of Central Govt./ Assistance Shought from DAC (in lakh)		Mandatory Govt. Share (in lakh)		Share of Beneficiary Contribution (in lakh)		Additional State Govt. Share / any Additional subsidy by State Govt. to Beneficiaries (in Lakh)			
							DPAP/ DDP	Non DPAP/DDP	DPAP/ DDP	Non DPAP/DDP	DPAP/ DDP	Non DPAP/DDP	DPAP/ DDP	Non DPAP/DDP	DPAP/ DDP	Non DPAP/DDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Drip Irrigation System (Wide Spaced Crop)	S & M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8m & Above	-	-	0.235	-	-	-	-	-	-	-	-	-	-	-	-
	4m to <8m	-	-	0.339	-	-	-	-	-	-	-	-	-	-	-	-
	2m to <4m	-	-	0.584	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8m & Above	-	-	0.235	-	-	-	-	-	-	-	-	-	-	-	-
	4m to <8m	-	-	0.339	-	-	-	-	-	-	-	-	-	-	-	-
2m to <4m	-	275	0.584	-	245	-	143	-	25.00	-	25.00	-	82.35	-	10.73	
Drip Irrigation System (Closed Spaced Crop)	S & M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.2m to <2m	-	800	0.854	-	1107	-	945	-	212.65	-	212.65	-	401.91	-	118.17
	<1.2m	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.2m to <2m	-	600	0.854	-	800	-	683	-	119.50	-	119.50	-	392.96	-	51.24
<1.2m	-	-	1.00	-	-	-	-	-	-	-	-	-	-	-	-	
Micro Sprinkler Irrigation Systems	S & M	-	-	0.589	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	0.589	-	-	-	-	-	-	-	-	-	-	-	-
Mini Sprinkler Irrigation Systems	S & M	-	-	0.852	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	0.852	-	-	-	-	-	-	-	-	-	-	-	-
Portable Sprinkler Irrigation Systems Agriculture Crop	S & M	-	-	0.196	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	0.196	-	-	-	-	-	-	-	-	-	-	-	-
Semi Permanent Sprinkler Irrigation Systems	S & M	-	-	0.366	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	0.366	-	-	-	-	-	-	-	-	-	-	-	-
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M	-	-	0.316	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	0.316	-	-	-	-	-	-	-	-	-	-	-	-
Training Programme																
Total Of A		0	1675		0	2152.00		1771.66	0.00	357.15	0.00	357.15		877.22		180.14
(B) Scheme Admin. Cost (Both Horti. Crops) @ 5%										17.86						
Total Of A+B Grand			1675			2152.00		1771.66		375.00		375.00		877.22		180.14

DGM (S)

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B. Agriculture Crops

Technology	Category of Farmers	Estimate No. of Beneficiaries		Average Systems Cost (per Ha) as per Scheme Guidelines	Targets Area (ha)		Total Estimate Expenditure involved (lakh Rs.)		Sharing of amount among Central, State Government, Beneficiary								
		DPAP/ DDP	Non DPAP/DDP		DPAP/ DDP	Non DPAP/DDP	Share of Central Govt./ Assistance Shought from DAC (in lakh)		Mandatory Govt. Share (in lakh)		Share of Beneficiary Contribution (in lakh)		Amount to be shared by State Govt. to Beneficiary (in Lakh)				
							DPAP/ DDP	Non DPAP/DDP	DPAP/ DDP	Non DPAP/DDP	DPAP/ DDP	Non DPAP/DDP	DPAP/ DDP	Non DPAP/DDP	DPAP/ DDP	Non DPAP/DDP	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Drip Irrigation System (Wide Spaced Crop)	S & M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8m & Above	-	-	0.235	-	-	-	-	-	-	-	-	-	-	-	-	-
	4m to <8m	-	-	0.339	-	-	-	-	-	-	-	-	-	-	-	-	-
	2m to <4m	-	-	0.584	-	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8m & Above	-	-	0.235	-	-	-	-	-	-	-	-	-	-	-	-	-
	4m to <8m	-	-	0.339	-	-	-	-	-	-	-	-	-	-	-	-	-
	2m to <4m	-	-	0.584	-	-	-	-	-	-	-	-	-	-	-	-	-
Drip Irrigation System (Closed Spaced Crop)	S & M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.2m to <2m	-	-	0.854	-	-	-	-	-	-	-	-	-	-	-	-	-
	<1.2m	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1.2m to <2m	-	-	0.854	-	-	-	-	-	-	-	-	-	-	-	-	-
Micro Sprinkler Irrigation Systems	S & M	-	-	0.589	-	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	0.589	-	-	-	-	-	-	-	-	-	-	-	-	-
Mini Sprinkler Irrigation Systems	S & M	-	-	0.852	-	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	0.852	-	-	-	-	-	-	-	-	-	-	-	-	-
Portable Sprinkler Irrigation Systems	S & M	-	5000	0.196	-	7336	-	1438.00	-	323.58	-	323.58	-	575.22	-	14.70	-
	Others	-	400	0.196	-	1000	-	198.00	-	33.59	-	33.59	-	114.12	-	-	-
Semi Permanent Sprinkler Irrigation Systems	S & M	-	-	0.366	-	-	-	-	-	-	-	-	-	-	-	-	-
	Others	-	-	0.366	-	-	-	-	-	-	-	-	-	-	-	-	-
Large Volume Sprinkler Irrigation System (Rain-gun)		-	-	0.316	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Programmes		-	-	0.316	-	-	-	-	-	-	-	-	-	-	-	-	-
Total of C		0	5400	-	0	8336.00	-	1634.00	-	357.15	-	357.15	-	689.34	-	230.36	-
(D) Scheme Admn. Cost h Agri. Crops @ 5%										17.86		17.86					
Grand Total of C+D			5400			8336.00		1634.00		375.00		375.00		689.34		230.36	

71.43

DGM (S)

C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.,